

**Office of Inspector General**  
**Sequestration Operating Plan for FY 2013**

*Dollars in Millions*

Activities	FY 2012 Actual	FY 2013 Full-Year CR Level
Public Health, Human Services, and Departmentwide Issues (PHHS) Oversight		
Discretionary Budget Authority (BA).....	50.083	47.465
Disaster Relief Act of 2013.....	-	4.998
<b>Subtotal, PHHS Program Level.....</b>	<b>50.083</b>	<b>52.463</b>
CMS Oversight		
HCFAC Mandatory BA /1.....	196.090	186.269
HCFAC Discretionary BA /1.....	29.674	28.122
HCFAC Collections /2.....	12.000	11.388
<b>Subtotal, CMS Program Level.....</b>	<b>237.764</b>	<b>225.779</b>
<b>Total, Program Level.....</b>	<b>287.847</b>	<b>278.241</b>

/1 OIG's HCFAC BA is appropriated to the CMS HCFAC Account.

Only the HCFAC Discretionary BA is affected by the Continuing Appropriations Act, 2013.

/2 HCFAC collections are reimbursable collections authorized by the Health Insurance Portability and Accountability Act of 1996 (HIPAA). The estimate for FY 2013 is \$12 million.